

BASFORD & BESTWOOD AREA COMMITTEE- 27TH MAY 2009

Title of paper:	PROJECTS UPDATE	
Director(s)/ Corporate Director(s):	LIANNE TAYLOR ACTING DIRECTOR LOCAL COMMUNITIES	Wards affected: BASFORD & BESTWOOD
Contact Officer(s) and contact details:	Lylse-Anne Renwick: Basford Neighbourhood Action Officer Tel: 9159126 Email: lylse-anne.renwick@nottinghamcity.gov.uk	
Other officers who have provided input:	Julie Scadden, Financial Services, Community and Culture julie.scaddan@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
The report outlines the current position of the projects that the Area 2 Committee has contributed to financially (please refer to Appendix 1 for projects details).		
Recommendation(s):		
1	It is recommended that the Area 2 Committee notes the progress of projects supported by the Area 2 Basford & Bestwood Committee budget.	

1 BACKGROUND

- 1.1 The Neighbourhood Action Officer was required to produce a bi-annual financial projects update for the Basford & Bestwood Area Committee outlining the progress of projects that were funded by Area 2 Committee Budget.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward member have an individual allocation of funds to support schemes in their Area. It is recommended that the Area 2 Committee notes the progress of projects supported by the Area Committee budget.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 Risk assessments will be undertaken where necessary.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 None.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 None.

Appendix 1 – Update on projects supported by the Basford & Bestwood Committee as at 31 March 2009

Project	Responsibility Agency & Lead Officer	Allocated Funding	Budget Remaining	Progress	Target for Completion
Community Safety					
Personal Safety Alarms Scheme	Lylse-Anne Renwick Basford Neighbourhood Action Officer Nottingham City Council Tel: 9159126	£5,000.00	£113.00	These safety alarms were requested by the Sheltered Housing Complex in Basford to a Ward Councillor. The alarms are to provide reassurance and protection to the vulnerable in the community. Alarms are being distributed at community events, by individual request and by the police to support target hardening. Supplies of shed and window alarms have also been purchase.	March 2010
Environment					
Heathfield Park CCTV Column	Peter Broad Senior Landscape Architect Major Projects Facilities Management Nottingham City Council Tel: 9158156	£5,000.00	£5,000	An individual planning application was made and approval was received for this redeployable CCTV facility which forms part of the main Heathfield Park Project. We (Property Services, Resources) placed a direct order with TIS for the supply and installation of the 12m high CCTV column and its dedicated electrical supply. This work is now largely complete and our electrical inspectors will be checking the work for approval in the very near future. Our Electrical Engineer Gary Wand has requested that John Broomfield - Woodland Surveillance Manager makes the necessary arrangement for the redeployable CCTV camera to be installed on the top of the column in order that all necessary checks can be made to the system.	July 2009

Project	Responsibility Agency & Lead Officer	Allocation Funding	Budget Remaining	Progress	Target for Completion
Community					
Beckhampton Road Christmas Lights and Community	Anna Davies Neighbourhood Action Officer Nottingham City Council Tel: 9159125	£7,000.00	£4,230.65. This figure support the un-cost of maintenance of the Christmas Lights annually	<p>The Big Turn On – Bestwood Christmas Lights, Wednesday 3rd December a150 children from schools all over Bestwood, Top Valley, and Rise Park along with Bestwood Park after school club lit up the skies of Bestwood with lanterns that they had made. The lantern parade was to mark the turning on of the Christmas lights across the area, an amazing sight as they marched down Beckhamton Road.</p> <p>Top Valley Dance Academy also preformed a special show in the parade. Santa, the Sheriff of Nottingham were joined with fairies, stilt walkers, elves and other Christmas characters as they marched down to the Bestwood Park Church grounds. A steel band kept the crowds entertained as well as Top Valley school Choir who led the community to sing some traditional Christmas songs. Free mince pies and hot spiced apple was enjoyed by all. A resident from Bestwood Park said “ I have lived here for over 40 years and never seen the community celebrate like this before, the children and their families involved should be very proud - what a lovely evening”.</p>	This project to be continued on a yearly basis.

Project	Responsibility Agency & Lead Officer	Allocation Funding	Budget Remaining	Progress	Target for Completion
Bestwood Newsletter & Parklife 2008	Anna Davies Neighbourhood Action Officer Nottingham City Council Tel: 9159125	£5,000.00	£256	<p>The delivery and printing of the Bestwood Newsletter allowed it to be circulated to 5,000 houses to inform people of local services and activities in the area.</p> <p>The Southglade Parklife 2008 was enhanced by a Robin Hood Parade involving the Bestwood After School club and Bestwood Children Centre led by the Sheriff of Nottingham and his merry men.</p>	March 2009
Bestwood Live & Kicking	Claire Probert Health Development Officer Nottingham City Council Tel: 9159128	£3,000.00	£0	<p>The event built on the success of last years Bestwood Alive & Kicking Event but this year was an Area 2 wide event and was the finale of the Top Valley Week of Action. The objective of the day was to promote local health & wellbeing services within the area give people the opportunity to get information, advice & support to become healthier. Over 750 people attended the event and the success of the event was due to the range of partners that contributed to the day these included: The Neighbourhood Management Team, Compass (drugs & alcohol advice), Southglade Leisure Centre, The Bait (Community Fishing project), Bestwood Advice Centre (advice on welfare benefits, debt and housing if you live in the Bestwood, Top Valley & Basford area), Southglade Sure Start Centre, Youth Service, Bestwood Health Trainer (for information about health projects, events and clubs in your area), Fire Service, Play Development Team to name a few.</p> <p>Measurable outcomes included:</p>	February 2009

Project	Responsibility Agency & Lead Officer	Allocation Funding	Budget Remaining	Progress	Target for Completion
Top Valley Dance Academy	Tracy Lowe Sheppard Extended Schools Coordinator BigTop Extended Schools <i>Mob: 07961 982674</i>	£1,000.00	£0	<p>Following the hugely successful Disney Showcase held eventually on Wednesday 11th February and performed to a packed Drama Theatre audience (a week late due to the snow) the academy held auditions for both the junior and senior sections on 2nd and 3rd March. Both of these mid term auditions attracted in excess of 20 children per night and the further few spaces have now been filled ahead of the summer term.</p> <p>Following discussions with Peter Brown, Head teacher of Top Valley School and Engineering College, prior to the easter break, Mr Brown has agreed to take over the future financial costs of the dance academy including the payment of staff, travel to events and costume/show costs. This of course is a huge step forward as it now means that the academy is sustainable and financial stable for the foreseeable future.</p>	
Re-erection of War Memorial at St.Leodegarius Church	Heidi May Area Manager Nottingham City Council Tel: 9159127	£3,075.01	£521.81	Funding was given to re-erect a memorial to the 174 Basford men who lost their lives during the First World War. This memorial had previously been erected in St Augustine's Church, Basford, during the 1920's. Following the demolition of the church in 1989, the memorial had been kept in storage. To resolve this injustice to those who died this monument was re-erected in St Leodigarius Church, a suitable place of peace and reflection for surviving family members.	November 2008

Project	Responsibility Agency & Lead Officer	Allocation Funding	Budget Remaining	Progress	Target for Completion
Basford Weeks & Days of Action	Heidi May Area Manager Nottingham City Council Tel: 9159127	£3,500	£2,350	Funding of £3,500 has been granted by the Area Committee to support the Basford Weeks & Days of Action which is to commence in 2010.	January 2010
Bestwood Weeks & Days of Action	Heidi May Area Manager Nottingham City Council Tel: 9159127	£3,500	£1,666	The 2009 week was held from 23 rd to 28 th February (see full report presented to Area Committee January 2009 for further information).	February 2009
The Chinese Community Assoc. Furniture Revenue Cost	Michelle Graley Community Centre Manager North Locality Tel: 9150363	£5,000.00	£5,000.00	The Nottinghamshire Chinese Community Association has place an order for delivery of furniture. There has been a delivery of some of the furniture but not all. The fridge freezer and laptop computer are being ordered.	June 2009
Highbury Vale Community Based Gymnasium	Michelle Graley Community Centre Manager North Locality Tel: 9150363	£2,500	£2,500	The Community Based Fitness Gymnasium acquired the funding towards running costs. To date the funding has helped the group pay for the utilities costs. The funding has helped the organisation to provide a much needed service to both the local community and existing members.	March 2009
Education					
Basford Book Voucher Scheme Primary Schools	Lylse-Anne Reniwck Basford Neighbourhood Action Officer Nottingham City Council Tel: 9159126	£7,835.00	£0	This scheme saw pupils from Southwark, Old Basford, Heathfield and Whitemoor Primary Schools all benefiting from a £5.00 book voucher to be spent in book fairs held in each of the schools. The scheme coincided with the national year of reading and a story telling event at Ellis Guildford School.	March 2009

Project	Responsibility Agency & Lead Officer	Allocation Funding	Budget Remaining	Progress	Target for Completion
Basford Inter-School consultation	Lylse-Anne Reniwck Basford Neighbourhood Action Officer Nottingham City Council Tel: 9159126	£5,000.00	£5,000.00	This project was proposed by Councillor Rob Lee. Heathfield, Southwark, Old Basford and Whitemoor Primary Schools have all been involved via their school councils. They have all consulted in their schools to find out the views of children about where they live, their aspirations and likes and dislikes. Their ideas are to be presented in the Council Chambers on the 21 st May where each school will be awarded £1,000 to put towards an idea proposed by the children.	May 2009
Area 2 Administration					
Support Costs – Basford Ward	Heidi May Area Manager Nottingham City Council Tel: 9159127	£2,000.00	£1,481.14	This money is used to support the Basford Ward to enable effective partnership working for example: - room hire - refreshments	March 2009
Support Costs – Bestwood Ward	Heidi May Area Manager Nottingham City Council Tel: 9159127	£2,000.00	£1,517.58	This money is used to support the Bestwood Ward to enable effective partnership working for example: - room hire - refreshments	March 2009
Basford Local Issues Fund	Heidi May Area Manager Nottingham City Council Tel: 9159127	£1,590.02	£946.37	This money has been set aside to fund small Area-wide project that will tackle: - crime and anti-social behaviour - economic and social issues	March 2009
Bestwood Local Issues Fund	Heidi May Area Manager Nottingham City Council Tel: 9159127	£2,706.28	£1,056.31	This money has been set aside to fund small Area-wide project which involves raising the profile of the Area Committee, such as: - crime and anti-social behaviour - economic and social issues	March 2009